

VENDOR SUMMARY**APPENDIX**

This is an extract from SAP showing actual spend to date. It is estimated that the Council will have spent at least £1m by year end with each of these vendors. The fourth column represents the % against total spend with individual vendors and the final column the accumulative %.

Vendor No.	Vendor Name	Total	%	% CUM
111132	Hills Waste Solutions Limited	14,525,087	6.6%	6.6%
113860	Balfour Beatty Infrastructure Ltd	9,303,881	4.2%	10.8%
112038	Orders of St John Trust Care Homes	8,614,516	3.9%	14.7%
130253	Comensura Limited	5,126,434	2.3%	17.0%
100952	Ringway Infrastructure Services	4,661,255	2.1%	19.1%
112959	White Horse Education Partnership	3,929,702	1.8%	20.9%
100218	Wilts Dorset Bus Co Ltd	2,724,339	1.2%	22.1%
111569	Medequip Assistive Technology Ltd	2,613,841	1.2%	23.3%
110197	Atkins Ltd	2,460,979	1.1%	24.4%
115903	Focsa Services uk Ltd	2,281,858	1.0%	25.5%
100870	Voyage	2,139,865	1.0%	26.4%
132007	Ridgeway Housing Association	2,028,608	0.9%	27.4%
136006	Turning Point Services Ltd	1,914,701	0.9%	28.2%
132004	Somerset Care At Home Limited	1,910,035	0.9%	29.1%
132006	Leonard Cheshire Disability	1,860,595	0.8%	29.9%
100252	Hatts Travel	1,764,653	0.8%	30.7%
100570	Turning Point	1,710,894	0.8%	31.5%
100837	Alabare Christian Care Centre	1,700,438	0.8%	32.3%
113122	4 Children	1,547,090	0.7%	33.0%
100178	Thamesdown Transport Ltd	1,330,779	0.6%	33.6%
110434	Cambian Autism Services Ltd	1,308,882	0.6%	34.2%
110837	EDF Energy Limited	1,287,956	0.6%	34.7%
113039	Zurich Municipal	1,237,468	0.6%	35.3%
111148	Homes Caring for Autism Ltd	1,200,281	0.5%	35.9%
131775	Great Western Hospitals NHS FT	1,190,978	0.5%	36.4%
110930	Five Rivers Child Care Ltd	1,146,033	0.5%	36.9%
122585	Wiltshire Swindon Fire Authority	1,130,492	0.5%	37.4%
121363	Stagecoach West	1,125,722	0.5%	37.9%
100635	Bath North East Somerset Council	1,112,873	0.5%	38.4%
122639	Wiltshire Medical Services	1,107,922	0.5%	38.9%
132471	Kier Facilities Services Ltd	1,067,028	0.5%	39.4%
100419	Steele Davis (Swindon) Ltd	1,056,777	0.5%	39.9%
100855	Ordinary Life Project Association	1,040,990	0.5%	40.4%
122150	Trustmarque Solutions Ltd	1,026,296	0.5%	40.8%
132005	MiHomecare Limited	1,016,253	0.5%	41.3%
131231	Spurgeons	984,695	0.4%	41.7%
100106	J V Pickford Ta Faresaver Buses	925,743	0.4%	42.2%
126156	Barclays Bank Plc	866,198	0.4%	42.6%
100905	Mrs Bridget O'Connor	826,829	0.4%	42.9%
122493	Wiltshire Citizens Advice	799,363	0.4%	43.3%

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122950	Watson Petroleum Limited	749,290	0.3%	43.6%
134291	Silbury Housing Ltd	746,240	0.3%	44.0%
101139	MENCAP	737,250	0.3%	44.3%
111141	Holmleigh Care Ltd	736,202	0.3%	44.6%
136916	RAPt	723,175	0.3%	45.0%
110620	Cornerstones UK Ltd	705,481	0.3%	45.3%
100132	Andybus and Coach Ltd	696,992	0.3%	45.6%
136389	MD Building Services Limited	694,635	0.3%	45.9%
135047	Churchill Contract Services Ltd	693,122	0.3%	46.2%
112487	Somerset Care At Home Ltd	691,153	0.3%	46.5%